

## Rolling Plan for Palestinian Authority

As of April 2019

Basic Policy of Assistance	Peace-building through promotion of social and economic independence												
Priority Area 1	Stability and betterment of people's livelihood based on Humanitarian Security												
Development Issue 1-1 Improvement of Social Infrastructure based on Humanitarian Security	<p><b>【The current situation and Issue】</b> In the Palestinian territories, many people are facing difficulties under the occupation of the Israeli Army on a daily basis. Their normal social and economic lives have been affected by the separation wall, the Israeli checkpoints restricting the mobility of people, the frequent intrusions of the occupation army and violence by Israeli settlers. The whole Palestinian community's poverty and unemployment rates are urgent issues to be solved by the international society. The humanitarian crisis still continues in Gaza, despite the international reconstruction efforts to overcome the damages of Gaza's last war in Summer 2014. Also, it has worsened significantly over the past ten years due to the political clash between the Palestinian Authority (West Bank) and Hamas (governing Gaza) which imposed severe restrictions on the movement of people and goods and a long period of crossing closure. Based on the recognition that it will be difficult for the Palestinian people to keep their hopes for peace-building under such environment, it is important to make an effort to stabilize their livelihood for promoting the peace process as well.</p>					<p><b>【Strategy】</b> Japan will protect the people from the threats of lives, livelihood and dignity by supporting Palestinians based on human security and will contribute to establishing sustainable independence of individuals and society. In order to build peace process, Japan will provide and improve basic social services such as health, education and support on creating jobs and protecting vulnerable people. Additionally, this assistance will take most vulnerable people like women and children into consideration.</p>							
	Scheme of Japan's Assistance Program	Program Summary	Project title	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note	
					Before 2018	JFY2019	JFY2020	JFY2021	JFY2022	JFY2023			
		Health Service Improvement Program This program assists to develop maternal and child health, reproductive health care, non-infective diseases procurement and psychology care in order to improve the insufficient health service under the influence of occupation and collision.	Grant assistance for Grassroots Projects (Health sector)	GA							0.10		
			Grant Aid project with Japanese NGO (Health sector)	GA							1.33	Frontline	
			Expansion and improvement of UNRWA health services: access to quality, comprehensive primary health care for Palestine refugees through MHPSS, hospitalization, medical waste management and rehabilitation services	ML									UNRWA 2018 Supplementary budget
			Women's health: Support urgent health and protection needs by improving women's Sexual and Reproductive Health and Breast Cancer in Gaza and vulnerable communities	ML									UNFPA 2018 Supplementary Budget
			Rehabilitation and the related Approaches	EXP									
			Preparatory Survey for Project for improvement of Medical Equipment	PS									
			Data Collection Survey for Health Sector on Non-Communicable Diseases	BIS									
		Education Service Improvement Program This program assists to construct schools and enhance educational services with improving the education contents in order to alleviate school shortages and development of youth including women in the Palestinian territories, which has a high birth rate and a large youth population.	Grant assistance for Grassroots Projects (Education sector)	GA							0.39		
			Grant Aid project with Japanese NGO (Education sector)	GA							1.61	KnK Japan, CCP Japan	
			Palestine-Japan Education Cooperation for Mathematics and Science Curriculum Development (PAJEC)	TCP									
	Project for Improving quality of Mathematics and Science Education		TCP								4.21		
	Preparatory Survey for Project for Construction of Schools for Improvement of Quality and Environment of Education		PS										
	Gazan Teacher Delegation to Japan		ML								0.09 million USD	UNDP Japan Palestine Fund	
	TAMKEEN II:Emergency Response to Palestine Youth Despair through Sports Initiatives		ML								0.65 million USD	UNDP Japan Palestine Fund	

Social Protection Program for vulnerable people	This program provides food aid, assistance for basic services in order to protect basic life of vulnerable people including refugees, women and children from unemployment, poverty, disability, etc.	Food Assistance	Food Assistance(KR)						3.00	WFP
		Food Assistance (UNRWA)	Food Assistance(KR)						6.00	UNRWA
		Emergency Response for Humanitarian Assistance in 2019	ML						1.32 million USD	UNRWA 2018 Supplementary budget
		Enhancement of Human Security of Palestine Refugees in the West Bank	ML						2.68 million USD	UNRWA 2018 Supplementary budget
		State of Palestine Country Strategy Plan (2018-2022)	ML						0.8 million USD	WFP 2018 Supplementary Budget
		Responding to the prioritized basic needs of children and women in Gaza through critical interventions that strengthen communities and support social stabilization	ML						0.46 million USD	UNICEF 2018 Supplementary Budget
		Sustain and scale-up provision of quality life-saving health interventions for refugees, host communities and Internally Displaced People (IDPs) in Gaza	ML						0.43 million USD	WHO 2018 Supplementary Budget
		Women's Leadership, Empowerment, Access & Protection in Crisis Response (LEAP) – Palestine	ML						0.27 million USD	UNIWOMEN 2018 Supplementary Budget
		Strengthening humanitarian coordination and advocacy in the Occupied Palestinian Territory	ML						0.23 million USD	UNOCHA 2018 Supplementary Budget
		Project for improvement of Early Detection and Interventions for Children with Disabilities and Development Delays in Palestine	ML						5.04	UNICEF 2017 Grant Aid
		Grant assistance for Grassroots Projects (Livelihood improvement sector)	GA						0.10	
		Refugee Camp Improvement Project	TCP						4.94	
		Refugee Camp Improvement Project (Phase 2)	TCP							
		Grant Aid project with Japanese NGO (Job creating sector)	GA						1.52	Peace Winds Japan (PWJ)
		Sustaining health services for Palestine refugees in Gaza	ML						4.95	UNRWA Grant with international organization
		Emergency and Rehabilitation Activities for Israel and the occupied territories	ML						0.89 million USD	ICRC 2018 Supplementary Budget
		Responses to Immediate Needs for Traumatized Children and Young People in Gaza	ML						0.10 million USD	UNDP 2018 Endowment Fund
Grant Aid project with Japanese NGO (Women sector)	GA						1.48	PARCIC		
Humanitarian Assistance in Gaza Strip	GA						2.78	Japan Plat Form (JPF)		

Priority Area 2	Reinforcement of Financial and government's capacity										
Development Issue 2-1 Enhancement of Administrative Capacity	<p><b>【The current situation and Issue】</b> Most of the Palestine Authority's budget depends on the financial support from donor countries, thus the financial situation is easily affected by the international situation. And enough subsidy is not conveyed to local government because fiscal resources are not transferred from a central government to a local government. Therefore, strengthening the central and the local government is an urgent issue, but the local governments lack the capability to collect tax for public services and this has resulted in financial losses because of no cost recovery. This has a bad influence on the quality and the efficiency of services and damages the credibility of citizens. In order to solve this problem, the Palestinian Authority prioritizes "efficient government" and "government for citizens" in National Policy Agenda 2017-22. The Palestinian Authority is implementing the initiative of "strengthening financial management" for "efficient government" and the initiative of "local government to respond to citizens' needs" and "improvement of public service" for "government for citizens"</p>				<p><b>【Strategy】</b> Japan will support financially and assist to strengthen the financial management in order to achieve the development of Palestine by stabilizing Palestinian Authority's finance as well as to arrange and plan for proper resources' distribution. Palestine Authority is implementing a reform to achieve more efficient and sustainable local public services (Water and wastewater, waste material and etc.) as well as to improve the system, the resource capability and the infrastructure to contribute to the reform. Supporting is crucial to improve revenues of the government towards an independent state.</p>						
	Scheme of Japan's Assistance Program	Program Summary	Project title	Scheme	Schedule					Assistance Amount (100 Million Yen)	Note
	Enhancement of Financial Capacity and Planning management Program	This program supports financial sustainability of the Palestinian Authority for the future state through financial assistance for the central government as well as improvement of the proper tax collection system. Additionally, Japan will support to strengthen capability of arrangement and planning of development partners' support.	Technical Assistance and Capacity Building Project for the Jericho Sanitation Project	TCP	—	—	—	—	—	5.27	
			Project for Strengthening the Capacity of Water Service Management in Jenin Municipality	TCP	—	—	—	—	—	5.69	
			Jericho Wastewater Collection, Treatment System and Reuse Project	GA	—	—	—	—	—	26.50	
			2018 Palestine Human Development Report	ML	—	—	—	—	—	0.14 million USD	UNDP Japan Palestine Fund
			Data Collection Survey on Promoting CEAPAD	BIS	—	—	—	—	—		
			Capacity Development for CEAPAD Administration and Donor Aid Management and Coordination	EXP	—	—	—	—	—		
			Capacity Development through CEAPAD	TTR	—	—	—	—	—		
	Governing Service Development Program	This program aims to support the institutional development for the central government administration as well as to enhance government services and financial sustainability. It will consolidate the finance of Palestine Authority (Central and Local) by strengthening local government's management. In the field of solid waste management in particular, it will support improving to establish the efficient government service model by using broader - based government. Regarding to water and sewage, it will contribute to efficient usage of water resource by supporting improvement of water sector.	The Project for the Improvement of Collection and Transport System for Solid Waste Management	GA	—	—	—	—	17.85		
The Project for Technical Assistance in Solid Waste Management in Palestine			TCP	—	—	—	—	3.78			
The Project for Capacity Development in Solid Waste Management Phase III (tentative title)			TCP	—	—	—	—	—			
Building capacities of the Specialised Anti-Cybercrime Unit under the Public Prosecution on cybercrime investigations and digital forensics Palestine			ML	—	—	—	—	0.27 million USD	UNODC 2018 Supplementary Budget		
Grant assistance for Grassroots Projects (Solid waste management sector)			GA	—	—	—	—	0.10			
Reconstructing and strengthening the electricity supply system in Gaza with renewable energy			ML	—	—	—	—	1.8 million USD	UNOPS 2018 Supplementary Budget		
Grant assistance for Grassroots Projects (Electricity sector)			GA	—	—	—	—	0.26			
Construction of Khan Yunis wastewater treatment plant			ML	—	—	—	—	14.82 million USD	UNDP 2005 Emergent Grant		
Improvement of Health Care Waste Management system in the Southern Governorates of the Gaza Strip			ML	—	—	—	—	0.5 million USD	UNDP Japan-UNDP Partnership Fund		
Grant assistance for Grassroots Projects (Water and sewage sector)	GA	—	—	—	—	0.29					

Priority Area 3	Establishment of sustainable economic growth												
Development Issue 3-1 Economic Development	<p><b>【The current situation and Issue】</b> Industrial development is restricted by the occupation, although it is essential for the economic growth and the sustainable state. In particular, agricultural development which is a critical issue for poverty reduction (income generation), employment generation and food security in the region, has substantial needs. While more value-added agricultural products are expected, it is also closely linked to the political issues such as land use, water resource, movement and accessibility. It means that the development in this area is almost impossible without any involvement of the international community assistance. In addition, Industrial development requires strengthening the private sector, which is largely composed of micro, small and medium enterprises (MSMEs). Tourism seems to have an enormous potential with religious and cultural heritage sites but they have not been cultivated enough so far, remaining challenges such as attractive presentation for tourism sites and attraction of foreigners.</p>						<p><b>【Strategy】</b> To support recovery and sustainable growth of Palestinian economy, this program aims at enhancing the industrial sector including the development of agriculture and tourism sectors with developing their related infrastructure, focusing on the projects related to agriculture and tourism, and other potential sectors for economic development. Additionally, Japan will assist infrastructure required by industrial development such as electricity, in order to realize Japan's initiative of "Corridor for Peace and Prosperity" including its core project which the Jericho Agro-Industrial Park(JAIP).</p>						
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					Before 2018	JFY2019	JFY2020	JFY2021	JFY2022	JFY2023			
			PEGASE Direct Financial Support to PRIDE (Partnership for Regional Investment, Development & Employment)	ML							4.00 million USD	EU 2014 Supplementary Budget	
			Capacity Development Support for PIEFZA Phase 1.3	ML							0.48 million USD	UNDP Japan Palestine Fund	
			Support to Ongoing and New Offsite Infrastructure to the Jericho-Agro Industrial Park (Offsite Work for Stage II)	ML							5.15 million USD	UNDP 2016 Supplementary Budget	
		<p>This program supports developing the promising industries including export promotion. In particular, it will focus on establishing and developing JAIP, a core project under the "Corridor for Peace and Prosperity" initiative. Also, it will enhance the level of MSMEs.</p> <p>Additionally, it supports to improve efficiency of energy which Palestinian Authority is proceeding considering usage of renewable energy for industrial development.</p>	Expansion and upgrading of existing Photovoltaic (PV) farm and installing solar panels on the rooftops of the hangars at the Jericho Agro-Industrial Park	ML							3.5 million USD	UNDP 2017 Supplementary Budget	
			Construction and furnishing of two additional floors for the existing JAIP Administration Building	ML								4.0 million USD	UNDP 2017 Supplementary Budget
			Industrial Promotion Project	TCDP								4.75	
			Feasibility Survey for SDGs Business on Software Development for Economic Independence of Refugee and Young People through Employment and Technical Training on IT Product Development	SDGsFS									
			Construction of wastewater treatment facility in Jericho Agro Industrial Park (JAIP)	ML								1.55 million USD	UNOPS 2018 Supplementary Budget
			Innovation and ICT Sector Development as a Tool for Peace and Prosperity in Palestine	ML								1.25 million USD	UNDP 2018 Supplementary Budget
			Employability for women and youth in the State of Palestine through supporting the garment and textile value chain	ML								0.45 million USD	UNIDO 2018 Supplementary Budget
	Enhance Employment of Refugees and Young Population in Gaza		ML								0.18 million USD	ITC 2018 Supplementary Budget	
	Support for Movement and Trade Related Activity		ML								0.38 million USD	Office of the Quartet 2018 Supplementary Budget	
			Promoting economic growth and social stability in vulnerable agricultural communities in the Tubas governorate	ML							0.59 million USD	FAO 2018 Supplementary Budget	
	<p>This program aims to promote agricultural productivity and added value through development and extension of vital farming technologies, improvement of stable water supply, with a consideration of close linkage with JAIP.</p>	Project for Improved Extension for Value-Added Agriculture (EVAP Phase 2)	TCP							9.48			
		Introduction of Advanced Agricultural Technologies and Improvement for Palestinian Agriculture by Regional Cooperation	TTR										
		Introduction of Advanced Agricultural Technologies and Improvement for Palestinian Agriculture by Regional Cooperation Phase 2	TTR										
	<p>This program aims to support tourism industry development as a potential sector for regional economic development. Although various tourism resources such as religious and cultural heritage sites exist in the Palestinian territory, they are not fully and adequately utilized. Infrastructure of tourism need further improvement and know how of tourism industry development. This program assists the establishment of organizational structure for tourism development and the preparation of infrastructure.</p>	Capacity Development for Tourism Development through Public Private Partnership Tourism Development Advisor	EXP										
		Project for the Construction of the Protective Shelter and the Presentation of the Great Bath at Hisham's Palace, Jericho (Detailed Design)	DD								0.74	JICA	
		Project for the Construction of the Protective Shelter and the Presentation of the Great Bath at Hisham's Palace, Jericho	GA								12.35	JICA	

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] = Senior Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical Cooperation, [GA] = Grant Aid, [NPGA] = Non-Project Grand Aid, [LA] = Loan Aid (ODA Loan), [ML] = Multilateral Cooperation, [SSM] = Support for Small and Medium sized Enterprise, Solid Line [—] = Schedule, Dash Line [- - -] = Tentative Schedule